

Here is what your support helped us achieve.

More than
2,000

men, women and children were provided with safe shelter

More than
27,100

women, kids and men were provided hot meals and food bank services

More than
62,620

people were assisted through Crisis lines; assistance with housing and counselling for employment, housing and personal supports

More than
880

kids were provided with 172,500 healthy snacks

More than
11,960

were supported through mentorship, counselling, homework assistance, leadership skills building, sports, recreation, and other leisure activities

Board of Directors

Pam Noonan - President
Joe Sarnovsky - Vice President
Dianne Chappell - Secretary/Treasurer
Jane Gilbert
Jay Kilgannon
Line Millette
Colin O'Regan
Cindy Murray (Ex-Officio)
Robert Howard (Ex-Officio)

Allocations Committee

Debbie Marsh - Chair
Mark Luukkonen
Khiya McElwain
Adam Riffin
Ted Trueman
Laura Wilson

United Way Program Staff

Barb Fannin - Community Investment Coordinator
Michele Watson - Information Services Program Manager
Christine Carmichael - Information Services Database Coordinator

United Way Staff

Cindy Murray - CEO
Robert Howard - Campaign/Communications Director
Sue MacLeod - Associate Campaign Director
Lynn Martin - Campaign Manager
Cheryl Henderson - Campaign Manager
Janice McGrath - Campaign Manager
Jessica Hanson - Communications & Data Manager
Karie Stephenson - Finance Manager

Campaign Cabinet

Co-Chairs

John Butler Jay Kilgannon

Members

Jennifer Chase	Andrew Nichols
Christa Duggan	Janet Nolan
Mary Ann Evans	Devon Pace
Joanne Hanna	Joe Sarnovsky
Pauline Horrocks-Orser	Joan Schlotzhauer
Fred Horvath	Jag Sharma
Cory Kaiser	John Shaw
Rod King	Steven Slack
Jennifer Leask	Jason Stanley
Line Millette	Stuart Potter



United Way
Durham Region

2016 Annual Report

Together, we are possibility.

Message from the Board Chair and the CEO:

Thanks to the kindness of our donors and commitment from hundreds of volunteers, slightly more than \$2.6 million was raised during our 2016 annual campaign. Our appreciation goes out to our Campaign Co-Chairs, Jay Kilgannon and John Butler, the Campaign Cabinet and the great group of campaign volunteers for their hard work and efforts on the campaign this year.

Because of such generosity and dedication, United Way Durham Region continues to make investments in the people of the Region. We make our communities healthier, more inclusive places to live. Each year we work together with our community partners to tackle key social issues and the underlying causes that affect so many in our community. We invest in and work with more than 35 agencies across the Region to provide hundreds of programs to strengthen the community and create change.

The annual allocations process plays a pivotal role in our investment work in the community. Through our funding priorities, the measurement of actionable and results oriented outcomes, as well as the inherent capacity building therein, we continue to change lives every day. We are grateful to Debbie Marsh, the Chair of our allocations committee and her dedicated team of volunteers for their great work this past year. We would also like to thank the funded agencies for their continued support. They are truly strong and inspiring partners as they continue to deal with client volume and growing demand for services. Our thanks to the many employees and volunteers who put the dollars invested to work in our community each and every day.

We continued our work this past year with the federal government, administering the Homelessness Partnering Strategy funding in the Region of Durham. Our many thanks also, to the Community Advisory Board Members for their work on HPS this past year. Additionally, we remain strong partners of 211 Ontario, providing the Durham information records from informdurham.com.

Support from the people and organizations across Durham means we can continue on a path toward positive, lasting change in our Region. Together we are building a stronger and more resilient community. Thank you to everyone who has contributed to the successes of the past year. Together, we are possibility.

Pam Noonan – Board Chair

Cindy Murray – CEO

Report from the Campaign Director:

TOGETHER WE ARE POSSIBILITY

We're grateful to all of our donors and volunteers for their efforts which provide meaningful positive impacts in the lives of so many in Durham Region.

More so now than perhaps at any time in our memory it is evident that individual pathways from poverty are greatly facilitated by communities acting together for the benefit of those less advantaged.

Our campaign continues to enjoy wonderful support from a broad cross section of our community. From the men and women at General Motors to public servants, and from educators to businesses large and small and from individual donors we are fortunate that in a rapidly changing world our community maintains their support of the United Way.

The issues which confront communities today are complex and multifactorial. Simple, episodic, impulsive or micro non-scalable solutions provide neither sustainable, impactful or meaningful changes for the better in the genuine trajectory of the lives of those facing difficulties.

We are grateful to all in Durham who know that prosperous communities in the 21st Century require a cohesive and coordinated effort to lift people up. To build stronger communities requires that we improve the lives of those less fortunate. Nothing of great consequence can be achieved in isolation. That is why we thank our donors, our volunteers, our campaign cabinet, our allocators, our board and the community in aggregation. Together, we are possibility.

It's not just a slogan.

Robert Howard - Campaign/Communications Director

Condensed statement of operations fifteen months ended March 31, 2017

	2017 (12 months) \$	2016 (15 months) \$
Revenue		
Pledges, contributions and fundraising	2,690,779	3,325,809
Provision for uncollectable pledges	(112,401)	(100,000)
United Way programs	11,356	6,269
Interest and other	128,447	180,973
	2,718,181	3,413,051
Expenses		
Agencies	1,494,402	2,167,875
Management and operating	190,056	280,040
Fundraising	705,477	999,395
United Way programs	198,135	286,322
United Way of Canada - membership fee	27,917	30,133
Amortization of capital assets	28,078	29,131
	2,644,065	3,792,896
Excess of revenue over expenses	74,116	(379,845)

Condensed statement of financial position as at March 31, 2017

	2017 (12 months) \$	2016 (15 months) \$
Assets		
Current	3,022,795	2,968,820
Other Investments	18,395	11,802
United Way of Ontario Fund	79,769	79,769
Capital assets	520,635	541,213
Endowment Fund investments	640,661	627,161
	4,282,255	4,228,765
Liabilities		
Current	1,825,313	1,909,439
Equity		
Management, Fundraising and Program Fund	1,046,814	1,063,332
Stabilization Reserve Fund	230,000	310,000
Special Project Fund	100,000	100,000
The Tom Simmons Community Fund	3,361	28,361
Operations Contingency Fund	19,702	19,702
Endowment Fund	640,661	577,161
Invested in Capital Assets	413,135	403,714
Operating Fund	3,269	(182,944)
	2,456,942	2,319,326
	4,282,255	4,228,765

Condensed statement of changes in net assets year ended March 31, 2017

	Invested in capital assets \$	Restricted for future operations \$	Restricted for special purposes \$	Endowment Fund \$	Operating Fund \$	2017 (12 months) \$	2016 (15 months) \$
Balance, beginning of year	403,713	1,063,332	458,063	577,161	(182,943)	2,319,326	2,693,539
Excess of revenue over expenses (expenses over revenue)	(28,078)	-	(25,000)	-	127,194	74,116	(379,845)
Additions to capital assets	7,500	-	-	-	(7,500)	-	-
Bank Loans	30,000	-	-	-	(30,000)	-	-
Endowment	-	-	-	63,500	-	63,500	5,632
Allocations	-	(16,518)	(80,000)	-	96,518	-	-
Balance, end of year	413,135	1,046,814	353,063	640,661	3,269	2,456,942	2,319,326

The above condensed statement of financial position and condensed statement of changes in the net assets are derived from the complete financial statements of the United Way of Durham Region as at March 31, 2017 and for the year then ended on which we expressed an opinion without reservation in our report dated August 9, 2017. The fair summarization of the complete financial statements is the responsibility of management. Our responsibility, in accordance with the applicable Assurance Guideline of the Canadian Institute of Chartered Accountants, is to report on the condensed financial statements.

In our opinion, the accompanying financial statements fairly summarize, in all material respects, the related complete financial statements in accordance with the criteria described in the Guideline referred to above.

These condensed financial statements do not contain all the disclosures required by Canadian generally accepted accounting principles. Readers are cautioned that these statements may not be appropriate for their purposes. For more information on the entity's financial position, results of operations and cash flows, reference should be made to the related complete financial statements.

Deloitte & Touche LLP, Chartered Accountants

United Way Funded Agencies

Bethesda House
Big Brothers & Sisters of Ajax-Pickering
Big Brothers & Sisters of Clarington
Big Brothers Big Sisters of Oshawa Whitby
Big Brothers Big Sisters North Durham
Boys & Girls Club of Durham
Catholic Family Services of Durham Region
Clarington Youth Centre
Community Care Durham
Community Development Council Durham
Community Living Ajax-Pickering & Whitby
Community Living Durham North
Cornerstone Community Association Durham
Distress Centre of Durham Region
Durham Association for Family Respite Services
Durham Deaf Services
Durham Family YMCA
Durham Region Unemployed Help Centre

FOOTPRINTS

Girls Incorporated of Durham
John Howard Society of Durham Region
Literacy Council of Durham Region
Navy League of Canada Oshawa Branch
North House Shelter
Precious Minds Support Services
Project Next Step Support Services
Rose of Durham Young Parent Support Services
Salvation Army Community & Family Services Oshawa
Salvation Army Whitby Family Services
Simcoe Hall Settlement House
Victorian Order of Nurses
YWCA Durham

United Way Programs

Information & Volunteer Services
Community Investment
Backpack Program

Designations

(a sampling of our more than 200)

Charles H. Best Diabetes Centre for Children & Youth
Driftwood Theatre
Durham Down Syndrome Association
Durham Outlook for the Needy
Durham Region Epilepsy
Frontenac Youth Services
Gate 3:16
Grandview Children's Centre
Hearth Place Cancer Support Centre
Humane Society of Durham Region
Luke's Place
Sunrise Youth Group
The Denise House
The Refuge